

ADOPTION OF BUDGET & CERTIFICATION OF TAXES

Fiscal Year July 1, 2016 - June 30, 2017

Iowa Department of Management

03-14-2016

County Name: Madison

County Number: 61

Date Budget Adopted:

Budget Basis: CASH

At the meeting of the Board of Supervisors of this County, held after the public hearing as required by law, on the date specified above and to the right, the proposed budget for the fiscal year listed above was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this County.

Note: Utility Tax Replacements are estimated by subtracting the amounts produced in Column T from the amounts entered in Column P. The software performs this calculation and places the budget-year estimated Utility Tax Replacement amounts on line 11 of the Revenues Detail sheet.

There is attached a Long-Term Debt Schedule (Form 703) for the debt service needs, if any.

Maximum County Mental Health and Disabilities Services Fund (Information Only):

1M Base Year Expenditures for Mental Health/Disabilities Services	534,189
2M County Population Expenditure Target Amount	737,994
3M Maximum County Services Fund Levy Dollars	534,189

3M is the lesser of 1M and 2M

Certification of Mental Health and Disabilities Services Fund Levy Dollars:

	(P) UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS	(Q) VALUATION WITH GAS & ELEC UTILITIES	(R) LEVY RATE	(S) VALUATION WITHOUT GAS & ELEC UTILITIES	(T) PROPERTY TAXES LEVIED
			352.764		
A. Countywide Levies:					
General Basic	2,664,038	761,152,836	3.5	721,366,562	2,524,783
+ Cemetery (Pioneer - 331.424B)			0		0
= Total for General Basic	2,664,038				2,524,783
Emerg Mgmt Dollars Included Above in Gen Basic-Info Only for Tax Statement					0
General Supplemental	1,428,113		1.87625		1,353,464
Emerg Mgmt Dollars Included Above in Gen Supp-Info Only for Tax Statement					0
County MHDS Fund (from '4M' certification above)	352,764		0.46346		334,325
Debt Service (from Form 703 col. I Countywide total)	0	799,184,587	0	759,398,313	0
Voted Emergency Medical Services (Countywide)			0		0
Other (specify)			0		0
Subtotal Countywide (A)	4,444,915		5.83971		4,212,572
B. All Rural Services Only Levies:		540,762,728		503,936,411	
Rural Services Basic	1,508,703		2.78995		1,405,957
Rural Services Supplemental			0		0
Unified Law Enforcement			0		0
Other (specify)			0		0
Other (specify)			0		0
Subtotal All Rural Services Only (B)	1,508,703		2.78995		1,405,957
Subtotal Countywide/All Rural Services (A + B)	5,953,618		8.62966		5,618,529
C. Special District Levies:					
Flood & Erosion		0	0	0	0
Voted Emergency Medical Services (partial county)		0	0	0	0
Other (specify)	0	0	0	0	0
Other (specify)		0	0	0	0
Other (specify)		0	0	0	0
Township ES Levies (Summary from Form 638-RE)	0	0		0	0
Subtotal Special Districts (C)	0				0
GRAND TOTAL (A + B + C)	5,953,618				5,618,529

Compensation Schedule for FY:

- Elected Official:
- Attorney
- Auditor
- Recorder
- Treasurer
- Sheriff
- Supervisors
- Supervisor Vice Chair, if different
- Supervisor Chair, if different

2016/2017
Annual Salary:
83,124
51,329
51,329
51,329
66,166
30,264

Number of Official County Newspapers: 2

Names of Official County Newspapers:

- Earlham Advocate
- Winterset Madisionian
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The County Auditor represents the following to be true:

- The prescribed Budget Public Hearing Notice and Proposed Budget Estimate (Form 630) was lawfully published in all official newspapers, with said publication(s) being individually evidenced by verified and filed proof(s) of publication. If applicable, there was lawful publication of any rates exceeding statutory maximums.
- All budget hearing notices were published not less than 10 days, nor more than 20 days, prior to the budget hearing.
- Adopted property taxes do not exceed published amounts.
- Adopted expenditures do not exceed published amounts for any of the 10 individual expenditure classes, or in total.
- This budget was certified on or before March 15 unless otherwise documented to the Department of Management.

Board Chairperson (signature)

County Auditor (signature)

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COUNTY NAME:	NOTICE OF PUBLIC HEARING – BUDGET ESTIMATE	CO NO:
Madison	Fiscal Year July 1, 2016 - June 30, 2017	61

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date:	Meeting Time:	Meeting Location:
03-14-2016	6:00 p.m.	Second Floor Courtroom, Madison County Courthouse, Winterset 50273

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Web Site (if available):	County Telephone Number:
www.madisoncoia.us	515-462-3914

		Budget 2016/2017	Re-Est 2015/2016	Actual 2014/2015	AVG Annual % CHG
Iowa Department of Management Form 630 (Publish)					
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property*	1	5,618,529	5,219,186	5,028,180	5.71
Less: Uncollected Delinquent Taxes - Levy Year	2	0		10,239	
Less: Credits to Taxpayers	3	294,603	294,585	259,104	
Net Current Property Taxes	4	5,323,926	4,924,601	4,758,837	
Delinquent Property Tax Revenue	5	33	50	6,939	
Penalties, Interest & Costs on Taxes	6	67,255	67,255	67,463	
Other County Taxes/TIF Tax Revenues	7	1,074,776	1,062,423	1,076,767	-0.09
Intergovernmental	8	5,307,435	5,852,573	4,002,860	
Licenses & Permits	9	52,493	50,493	77,698	
Charges for Service	10	1,002,575	1,026,510	979,963	
Use of Money & Property	11	83,521	87,028	79,753	
Miscellaneous	12	51,523	408,680	76,327	
Subtotal Revenues	13	12,963,537	13,479,613	11,126,607	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0			
Operating Transfers In	15	1,634,781	1,609,690	1,818,601	
Proceeds of Fixed Asset Sales	16	5,000	8,700	2,251	
Total Revenues & Other Sources	17	14,603,318	15,098,003	12,947,459	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	3,024,291	2,668,576	2,682,204	6.19
Physical Health and Social Services	19	887,408	802,018	792,309	5.83
Mental Health, ID & DD	20	382,916	514,323	1,114,368	-41.38
County Environment and Education	21	840,836	815,170	773,640	4.25
Roads & Transportation	22	5,389,143	5,553,813	4,653,350	7.62
Government Services to Residents	23	570,399	532,716	442,477	13.54
Administration	24	1,059,596	1,015,359	985,595	3.69
Nonprogram Current	25	0	0	0	
Debt Service	26	92,315	94,055	95,365	-1.61
Capital Projects	27	1,334,997	1,183,954	446,038	73
Subtotal Expenditures	28	13,581,901	13,179,984	11,985,346	
Other Financing Uses:					
Operating Transfers Out	29	1,634,781	1,609,690	1,818,601	
Refunded Debt/Payments to Escrow	30	0			
Total Expenditures & Other Uses	31	15,216,682	14,789,674	13,803,947	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-613,364	308,329	-856,488	
Beginning Fund Balance - July 1,	33	3,420,162	3,111,833	3,968,321	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0			
Fund Balance - Nonspendable	35	0			
Fund Balance - Restricted	36	2,102,091	2,842,396	2,527,404	
Fund Balance - Committed	37	0			
Fund Balance - Assigned	38	0			
Fund Balance - Unassigned	39	704,707	577,766	584,429	
Total Ending Fund Balance - June 30,	40	2,806,798	3,420,162	3,111,833	

Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:
Countywide Levies*:	4,212,572	Urban Areas: 5.83971
Rural Only Levies*:	1,405,957	Rural Areas: 8.62966
Special District Levies*:	0	Any special district tax rates not included.
TIF Tax Revenues:	0	Date: 03-14-2016
Utility Replacmnt. Excise Tax:	335,089	

Explanation of any significant items in the budget:
A \$0.07 increase has been proposed for the General Supplemental tax levy rate which would make the new levy rate \$1.87625 (per every \$1000 of taxable valuation). Due to the \$0.22 decrease of the County MHDIS tax levy rate, the net effect of the increase is \$0.45. Included in this budget is a proposal to purchase new election ballot marking and counting equipment at a cost of \$17,337 each year for five years due to our current equipment's software no longer being supported. Please call Auditor's Office at 515.462.3914 for details of this proposed budget.

Madison County PROPOSED BUDGET SUMMARY						03-14-2016				
		General (A)	Special Revenue (B)	Capital Projects (C)	Debt Service (D)	Permanent (E)	TOTALS			
							Budget	Re-estimated	Actual	
							2016/2017 (F)	2015/2016 (G)	2014/2015 (H)	
REVENUES & OTHER FINANCING SOURCES										
Taxes Levied on Property	1	3,878,247	1,740,282		0		5,618,529	5,219,186	5,028,180	1
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0				0		10,239	2
Less: Credits to Taxpayers	3	195,734	98,869				294,603	294,585	259,104	3
Net Current Property Taxes	4	3,682,513	1,641,413		0		5,323,926	4,924,601	4,758,837	4
Delinquent Property Tax Revenue	5	33	0				33	50	6,939	5
Penalties, Interest & Costs on Taxes	6	67,255					67,255	67,255	67,463	6
Other County Taxes/TIF Tax Revenues	7	231,329	843,447	0	0	0	1,074,776	1,062,423	1,076,767	7
Intergovernmental	8	610,984	4,696,451	0	0	0	5,307,435	5,852,573	4,002,860	8
Licenses & Permits	9	893	51,600				52,493	50,493	77,698	9
Charges for Service	10	991,625	10,950				1,002,575	1,026,510	979,963	10
Use of Money & Property	11	83,513	8				83,521	87,028	79,753	11
Miscellaneous	12	19,565	31,958				51,523	408,680	76,327	12
Subtotal Revenues	13	5,687,710	7,275,827	0	0	0	12,963,537	13,479,613	11,126,607	13
Other Financing Sources:										
General Long-Term Debt Proceeds	14	0	0				0			14
Operating Transfers In	15	0	1,634,781	0	0	0	1,634,781	1,609,690	1,818,601	15
Proceeds of Fixed Asset Sales	16	5,000	0				5,000	8,700	2,251	16
Total Revenues & Other Sources	17	5,692,710	8,910,608	0	0	0	14,603,318	15,098,003	12,947,459	17
EXPENDITURES & OTHER FINANCING USES										
Operating:										
Public Safety and Legal Services	18	2,544,243	480,048			0	3,024,291	2,668,576	2,682,204	18
Physical Health and Social Services	19	795,171	92,237			0	887,408	802,018	792,309	19
Mental Health, ID & DD	20	0	382,916			0	382,916	514,323	1,114,368	20
County Environment and Education	21	610,719	230,117			0	840,836	815,170	773,640	21
Roads & Transportation	22	0	5,389,143			0	5,389,143	5,553,813	4,653,350	22
Government Services to Residents	23	560,804	9,595			0	570,399	532,716	442,477	23
Administration	24	1,012,596	47,000			0	1,059,596	1,015,359	985,595	24
Nonprogram Current	25	0	0			0	0	0	0	25
Debt Service	26	0	92,315		0	0	92,315	94,055	95,365	26
Capital Projects	27	0	1,334,997	0		0	1,334,997	1,183,954	446,038	27
Subtotal Expenditures	28	5,523,533	8,058,368	0	0	0	13,581,901	13,179,984	11,985,346	28
Other Financing Uses:										
Operating Transfers Out	29	121,082	1,513,699	0	0	0	1,634,781	1,609,690	1,818,601	29
Refunded Debt/Payments to Escrow	30	0	0				0			30
Total Expenditures & Other Uses	31	5,644,615	9,572,067	0	0	0	15,216,682	14,789,674	13,803,947	31
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	48,095	-661,459	0	0	0	-613,364	308,329	-856,488	32
Beginning Fund Balance - July 1,	33	870,670	2,534,415		15,077		3,420,162	3,111,833	3,968,321	33
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0				0			34
Fund Balance - Nonspendable	35	0	0				0			35
Fund Balance - Restricted	36	194,586	1,892,428		15,077		2,102,091	2,842,396	2,527,404	36
Fund Balance - Committed	37	0	0				0			37
Fund Balance - Assigned	38	0	0				0			38
Fund Balance - Unassigned	39	724,179	-19,472	0	0	0	704,707	577,766	584,429	39
Total Ending Fund Balance - June 30,	40	918,765	1,872,956	0	15,077	0	2,806,798	3,420,162	3,111,833	40

Proposed tax rate per \$1,000 valuation for County purposes: 5.83971 urban areas; 8.62966 rural areas; Any special district rates excluded. _____
This line and the next line reserved for notes: _____

REVENUES DETAIL

	GENERAL FUND			SPECIAL REVENUE FUNDS					All Capital Projects (I)	All Debt Service (J)	All Permanent (K)	TOTALS			
	General Basic (A)	General Supplemental (B)	General Other (C)	County MHDS Fund (D)	Rural Services Basic (E)	Rural Services Supplemental (F)	Secondary Roads (G)	Other (H)				Budget	Re-estimated	Actual	
												2016/2017 (L)	2015/2016 (M)	2014/2015 (N)	
TAXES LEVIED ON PROPERTY	1	2,524,783	1,353,464		334,325	1,405,957	0	0		0		5,618,529	5,219,186	5,028,180	1
LESS: UNCOLL. DEL. TAXES LEVY YEAR	2											0		10,239	2
LESS: CREDITS TO TAXPAYERS	3	145,500	50,234		28,330	70,539						294,603	294,585	259,104	3
=1000 NET CURRENT PROPERTY TAXES	*4	2,379,283	1,303,230		305,995	1,335,418	0	0		0		5,323,926	4,924,601	4,758,837	*4
1010 DELINQ. PROPERTY TAX REVENUE	*5	33										33	50	6,939	*5
11xx PENALTIES, INT. & COSTS ON TAXES	*6	67,255										67,255	67,255	67,463	*6
OTHER COUNTY TAXES/TIF REVENUES:															
12xx Other County Taxes	7	1,688	485		349	526						3,048	3,048	3,069	7
13xx Local Option Taxes	8	15,252				577,109		144,278				736,639	736,639	752,619	8
14xx Gambling Taxes	9											0			9
15xx TIF Tax Revenues	10											0			10
16xx Utility Replacement Taxes, 17xx	11	139,255	74,649		18,439	102,746	0	0		0		335,089	322,736	321,079	11
Subtotal (lines 7 - 11)	*12	156,195	75,134	0	18,788	680,381	0	0	144,278	0	0	1,074,776	1,062,423	1,076,767	*12
INTERGOVERNMENTAL REVENUE:															
20xx State Shared Revenues	13							3,672,010				3,672,010	3,664,346	3,158,574	13
21xx State Replacements Against Levied Taxes	14	145,500	50,234		28,330	70,539						294,603	294,603	259,189	14
22xx Other State Tax Replacements	15	17,389	6,003		3,386	2,517						29,295	29,295	27,680	15
23xx, 24xx State/Federal Pass-thru Revenues	16	183,197						832,000				1,015,197	1,531,634	251,759	16
25xx Contributions From Other Intergovernmental Units	17	85,468	9,760					15,000				110,228	154,526	132,919	17
26xx, 27xx State Grants and Entitlements	18	86,010				15,000		37,891	19,542			158,443	164,510	164,549	18
28xx Federal Grants and Entitlements	19	26,000										26,000	12,000	6,567	19
29xx Payments in Lieu of Taxes	20	1,095	328		236							1,659	1,659	1,623	20
Subtotal (lines 13 - 20)	*21	544,659	66,325	0	31,952	88,056	0	4,556,901	19,542	0	0	5,307,435	5,852,573	4,002,860	*21
3xxx LICENSES & PERMITS	*22	893				44,100		7,500				52,493	50,493	77,698	*22
4xxx, 5xxx CHARGES FOR SERVICE	*23	988,425	3,200			5,250		2,200	3,500			1,002,575	1,026,510	979,963	*23
6xxx USE OF MONEY & PROPERTY	*24	83,513							8			83,521	87,028	79,753	*24
8xxx MISCELLANEOUS	*25	19,565				21,958		10,000				51,523	408,680	76,327	*25
Total Revenues*	26	4,239,821	1,447,889	0	356,735	2,175,163	0	4,576,601	167,328	0	0	12,963,537	13,479,613	11,126,607	26
OTHER FINANCING SOURCES:															
OPERATING TRANSFERS IN:															
9000 From General Basic	27							121,082				121,082	120,092	384,171	27
9020 From Rural Services Basic	28							1,513,699				1,513,699	1,489,598	1,434,430	28
90xx From Other Budgetary Funds	29											0			29
Subtotal (lines 27 - 29)	30	0	0	0	0	0	0	1,634,781	0	0	0	1,634,781	1,609,690	1,818,601	30
91xx PROCEEDS\GEN LONG-TERM DEBT	31											0			31
92xx PROCEEDS\GEN FIXED ASSET SALES	32	5,000										5,000	8,700	2,251	32
Total Revenues and Other Sources	33	4,244,821	1,447,889	0	356,735	2,175,163	0	6,211,382	167,328	0	0	14,603,318	15,098,003	12,947,459	33
BEGINNING FUND BALANCE JULY 1,	34	574,488	296,182		39,269	289,191		2,042,414	163,541		15,077	3,420,162	3,111,833	3,968,321	34
TOTAL RESOURCES	35	4,819,309	1,744,071	0	396,004	2,464,354	0	8,253,796	330,869	0	15,077	18,023,480	18,209,836	16,915,780	35
Loss on Nonreplaced Credits Against Levied Taxes	36	0	0		0	0	0	0	0	0	0	0	18	85	36

**SERVICE AREA 1
PUBLIC SAFETY AND LEGAL SERVICES**

County Name: Madison

County No: 61
03-14-2016

	GENERAL FUND			SPECIAL REVENUE FUNDS					All Permanent (K)	TOTALS				
	General Basic (A)	General Supplemental (B)	General Other (C)	County MHDS Fund (D)	Rural Services Basic (E)	Rural Services Supplemental (F)	Secondary Roads (G)	Other (H)		Budget 2016/2017 (L)	Re-estimated 2015/2016 (M)	Actual 2014/2015 (N)		
LAW ENFORCEMENT PROGRAM														
1000 - Uniformed Patrol Services	1	296,812	172,116		203,677						672,605	610,537	712,324	1
1010 - Investigations	2	400									400	400	75	2
1020 - Unified Law Enforcement	3										0			3
1030 - Contract Law Enforcement	4										0			4
1040 - Law Enforcement Communications	5	270,978	98,352								369,330	384,074	359,052	5
1050 - Adult Correctional Services	6	308,474	98,352								406,826	300,848	330,692	6
1060 - Administration	7	151,308	54,165								205,473	178,117	101,238	7
Subtotal	8	1,027,972	422,985	0	0	203,677	0	0	0	0	1,654,634	1,473,976	1,503,381	8
LEGAL SERVICES PROGRAM														
1100 - Criminal Prosecution	9	261,525	73,764						1,200		336,489	298,669	245,533	9
1110 - Medical Examinations	10	21,800									21,800	19,500	24,939	10
1120 - Child Support Recovery	11										0			11
Subtotal	12	283,325	73,764	0	0	0	0	0	1,200	0	358,289	318,169	270,472	12
EMERGENCY SERVICES														
1200 - Ambulance Services	13	500,766	99,094		275,171						875,031	768,630	787,940	13
1210 - Emergency Management	14		59,637								59,637	59,471	59,357	14
1220 - Fire Protection and Rescue Services	15										0			15
1230 - E911 Service Board	16										0			16
Subtotal	17	500,766	158,731	0	0	275,171	0	0	0	0	934,668	828,101	847,297	17
ASSISTANCE TO DISTRICT COURT SYSTEM PROGRAM														
1400 - Physical Operations	18										0			18
1410 - Research & Other Assistance	19										0			19
1420 - Bailiff Services	20										0			20
Subtotal	21	0	0	0	0	0	0	0	0	0	0	0	0	21
COURT PROCEEDINGS PROGRAM														
1500 - Juries & Witnesses	22										0			22
1510 - (Reserved)	23													23
1520 - Detention Services	24										0			24
1530 - Court Costs	25		9,700								9,700	9,663	16,498	25
1540 - Service of Civil Papers	26										0			26
Subtotal	27	0	9,700	0	0	0	0	0	0	0	9,700	9,663	16,498	27
JUVENILE JUSTICE ADMINISTRATION PROGRAM														
1600 - Juvenile Victim Restitution	28										0			28
1610 - Juvenile Representation Services	29		13,000								13,000	13,167	33,889	29
1620 - Court-Appointed Attorneys & Court Costs for Juveniles	30		54,000								54,000	25,500	10,667	30
Subtotal	31	0	67,000	0	0	0	0	0	0	0	67,000	38,667	44,556	31
TOTAL - PUBLIC SAFETY & LEGAL SERVICES	32	1,812,063	732,180	0	0	478,848	0	0	1,200	0	3,024,291	2,668,576	2,682,204	32

**SERVICE AREA 3
PHYSICAL HEALTH & SOCIAL SERVICES**

County Name: Madison County No: 61
03-14-2016

	GENERAL FUND			SPECIAL REVENUE FUNDS					All Permanent (K)	TOTALS				
	General Basic (A)	General Supplemental (B)	General Other (C)	County MHDS Fund (D)	Rural Services Basic (E)	Rural Services Supplemental (F)	Secondary Roads (G)	Other (H)		Budget	Re-estimated	Actual		
										2016/2017 (L)	2015/2016 (M)	2014/2015 (N)		
PHYSICAL HEALTH SERVICES PROGRAM														
3000 - Personal & Family Health Services	1	145,765	24,588								170,353	187,727	141,792	1
3010 - Communicable Disease Prevention & Control Services	2	228,372	73,764								302,136	253,050	250,367	2
3020 - Sanitation	3		33,391		92,237						125,628	109,330	98,877	3
3040 - Health Administration	4										0			4
3050 - Support of Hospitals	5										0			5
Subtotal	6	374,137	131,743	0	0	92,237	0	0	0	0	598,117	550,107	491,036	6
SERVICES TO POOR PROGRAM														
3100 - Administration	7	69,354	500								69,854	68,862	52,354	7
3110 - General Welfare Services	8	20,500									20,500	8,750	5,626	8
3120 - Care in County Care Facility	9										0			9
Subtotal	10	89,854	500	0	0	0	0	0	0	0	90,354	77,612	57,980	10
SERVICES TO MILITARY VETERANS PROGRAM														
3200 - Administration	11	43,111									43,111	37,381	39,934	11
3210 - General Services to Veterans	12	17,100									17,100	17,100	11,366	12
Subtotal	13	60,211	0	0	0	0	0	0	0	0	60,211	54,481	51,300	13
CHILDREN'S & FAMILY SERVICES PROGRAM														
3300 - Youth Guidance	14	38,408									38,408	18,500	98,175	14
3310 - Family Protective Services	15										0			15
3320 - Services for Disabled Children	16										0			16
Subtotal	17	38,408	0	0	0	0	0	0	0	0	38,408	18,500	98,175	17
SERVICES TO OTHER ADULTS PROGRAM														
3400 - Services to the Elderly	18	93,818									93,818	93,818	93,818	18
3410 - Other Social Services	19										0			19
3420 - Soc Serv Bus Operations	20										0			20
Subtotal	21	93,818	0	0	0	0	0	0	0	0	93,818	93,818	93,818	21
CHEMICAL DEPENDENCY PROGRAM														
3500 - Treatment Services	22		6,500								6,500	7,500		22
3510 - Preventive Services	23										0			23
Subtotal	24	0	6,500	0	0	0	0	0	0	0	6,500	7,500	0	24
TOTAL-PHYSICAL HEALTH & SOCIAL SERVICES	25	656,428	138,743	0	0	92,237	0	0	0	0	887,408	802,018	792,309	25

SERVICE AREA 4
MENTAL HEALTH, INTELLECTUAL DISABILITY & DEVELOPMENTAL DISABILITIES

County Name: Madison County No: 61
03-14-2016

SERVICES TO PERSONS WITH:

	GENERAL FUND			SPECIAL REVENUE FUNDS					All Permanent (K)	TOTALS		
	General Basic (A)	General Supplemental (B)	General Other (C)	County MHDS Fund (D)	Rural Services Basic (E)	Rural Services Supplemental (F)	Secondary Roads (G)	Other (H)		Budget 2016/2017 (L)	Re-estimated 2015/2016 (M)	Actual 2014/2015 (N)
40XX - MENTAL HEALTH PROBLEMS/ MENTAL ILLNESS												
400X - Information & Education Services	1									0		1
402X - Coordination Services	2									0	1,502	2
403X - Personal & Environmental Sprt	3									0	84,320	3
404X - Treatment Services	4									0	117,534	4
405X - Vocational & Day Services	5									0	55,281	5
406X - Lic/Certified Living Arrangements	6									0	154,320	6
407X - Inst/Hospital & Commit Services	7			25,316						25,316	19,486	63,023
Subtotal	8	0	0	0	25,316	0	0	0	0	25,316	19,486	475,980
41XX - CHRONIC MENTAL ILLNESS												
410X - Information & Education Services	9									0		9
412X - Coordination Services	10									0		10
413X - Personal & Environmental Sprt	11									0		11
414X - Treatment Services	12									0		12
415X - Vocational & Day Services	13									0		13
416X - Lic/Certified Living Arrangements	14									0		14
417X - Inst/Hospital & Commit Services	15									0		15
Subtotal	16	0	0	0	0	0	0	0	0	0	0	0
42XX - INTELLECTUAL DISABILITY												
420X - Information & Education Services	17									0		17
422X - Coordination Services	18									0		18
423X - Personal & Environmental Sprt	19									0	31,918	19
424X - Treatment Services	20									0		20
425X - Vocational & Day Services	21									0	36,873	21
426X - Lic/Certified Living Arrangements	22									0	32,995	22
427X - Inst/Hospital & Commit Services	23									0	637	23
Subtotal	24	0	0	0	0	0	0	0	0	0	0	102,423
43XX - OTHER DEVELOPMENTAL DISABILITIES												
430X - Information & Education Services	25									0		25
432X - Coordination Services	26									0		26
433X - Personal & Environmental Sprt	27									0	4,280	27
434X - Treatment Services	28									0		28
435X - Vocational & Day Services	29									0	3,562	29
436X - Lic/Certified Living Arrangements	30									0		30
437X - Inst/Hospital & Commit Services	31									0		31
Subtotal	32	0	0	0	0	0	0	0	0	0	0	7,842
44XX - GENERAL ADMINISTRATION												
4411 - Direct Administration	33			5,600						5,600	4,100	2,746
4412 - Purchased Administration	34									0		6,049
4413 - Distrib to Regional Fiscal Agent	35			352,000						352,000	490,737	490,205
Subtotal	36	0	0	0	357,600	0	0	0	0	357,600	494,837	499,000
45XX - COUNTY PRVD CASE MGMT												
Subtotal	37									0		29,123
46XX - COUNTY PRVD SERVICES												
Subtotal	38									0		38
47XX - BRAIN INJURY												
470X - Information & Education Services	39									0		39
472X - Coordination Services	40									0		40
473X - Personal & Environmental Sprt	41									0		41
474X - Treatment Services	42									0		42
475X - Vocational & Day Services	43									0		43
476X - Lic/Certified Living Arrangements	44									0		44
477X - Inst/Hospital & Commit Services	45									0		45
Subtotal	46	0	0	0	0	0	0	0	0	0	0	0
TOTAL - MENTAL HEALTH, ID & DD	47	0	0	0	382,916	0	0	0	0	382,916	514,323	1,114,368

**SERVICE AREA 6
COUNTY ENVIRONMENT AND EDUCATION**

County Name: Madison County No: 61
03-14-2016

	GENERAL FUND			SPECIAL REVENUE FUNDS						All Permanent (K)	TOTALS			
	General Basic (A)	General Supplemental (B)	General Other (C)	County MHDS Fund (D)	Rural Services Basic (E)	Rural Services Supplemental (F)	Secondary Roads (G)	Other (H)	Budget 2016/2017 (L)		Re-estimated 2015/2016 (M)	Actual 2014/2015 (N)		
ENVIRONMENTAL QUALITY PROGRAM														
6000 - Natural Resources Conservation	1										0			1
6010 - Weed Eradication	2		4,157			14,722					18,879	18,405	13,696	2
6020 - Solid Waste Disposal	3										0			3
6030 - Environmental Restoration	4	12,500									12,500	12,500	7,670	4
Subtotal	5	12,500	4,157	0	0	14,722	0	0	0	0	31,379	30,905	21,366	5
CONSERVATION & RECREATION SERVICES PROGRAM														
6100 - Administration	6	107,346	26,486								133,832	129,819	119,767	6
6110 - Maintenance & Operations	7	275,404	60,244						750		336,398	314,194	276,300	7
6120 - Recreation & Environmental Educ.	8							4,000			4,000	4,000	12,932	8
Subtotal	9	382,750	86,730	0	0	0	0	4,750	0	0	474,230	448,013	408,999	9
ANIMAL CONTROL PROGRAM														
6200 - Animal Shelter	10										0			10
6210 - Animal Bounties & State Apiarist Expenses	11										0			11
Subtotal	12	0	0	0	0	0	0	0	0	0	0	0	0	12
COUNTY DEVELOPMENT PROGRAM														
6300 - Land Use & Building Controls	13		37,227			105,687					142,914	136,254	133,816	13
6310 - Housing Rehabilitation & Develop.	14										0			14
6320 - Economic Development	15	63,355									63,355	72,714	86,001	15
Subtotal	16	63,355	37,227	0	0	105,687	0	0	0	0	206,269	208,968	219,817	16
EDUCATIONAL SERVICES PROGRAM														
6400 - Libraries	17					104,958					104,958	103,284	99,458	17
6410 - Historic Preservation	18										0			18
6420 - Fair & 4-H Clubs	19	24,000									24,000	24,000	24,000	19
6430 - Fairgrounds	20										0			20
6440 - Memorial Halls	21										0			21
6450 - Other Educational Services	22										0			22
Subtotal	23	24,000	0	0	0	104,958	0	0	0	0	128,958	127,284	123,458	23
PRESIDENT OR GOVERNOR DECLARED DISASTERS PROGRAM														
6500 - Property	24										0			24
6510 - Buildings	25										0			25
6520 - Equipment	26										0			26
6530 - Public Facilities	27										0			27
Subtotal	28	0	0	0	0	0	0	0	0	0	0	0	0	28
TOTAL - COUNTY ENVIRONMT. & ED.	29	482,605	128,114	0	0	225,367	0	4,750	0	0	840,836	815,170	773,640	29

**SERVICE AREA 7
ROADS & TRANSPORTATION**

County Name: Madison County No: 61
03-14-2016

	GENERAL FUND			SPECIAL REVENUE FUNDS					All Permanent (K)	TOTALS			
	General Basic (A)	General Supplemental (B)	General Other (C)	County MHDS Fund (D)	Rural Services Basic (E)	Rural Services Supplemental (F)	Secondary Roads (G)	Other (H)		Budget	Re-estimated	Actual	
										2016/2017 (L)	2015/2016 (M)	2014/2015 (N)	
SECONDARY ROADS ADMINISTRATION & ENGINEERING PROGRAM													
7000 - Administration	1					162,478				162,478	152,488	145,872	1
7010 - Engineering	2					534,805				534,805	500,345	420,783	2
Subtotal	3	0	0	0	0	697,283	0	0	0	697,283	652,833	566,655	3
ROADWAY MAINTENANCE PROGRAM													
7100 - Bridges & Culverts	4					343,849				343,849	253,863	322,925	4
7110 - Roads	5					2,110,451				2,110,451	2,108,418	1,838,286	5
7120 - Snow & Ice Control	6					212,336				212,336	242,534	148,129	6
7130 - Traffic Controls	7					54,534				54,534	62,796	47,829	7
7140 - Road Clearing	8					127,288				127,288	122,071	110,337	8
Subtotal	9	0	0	0	0	2,848,458	0	0	0	2,848,458	2,789,682	2,467,506	9
GENERAL ROADWAY EXPENDITURES PROGRAM													
7200 - New Equipment	10					325,000				325,000	728,125	347,142	10
7210 - Equipment Operations	11					1,341,152				1,341,152	1,098,123	1,130,817	11
7220 - Tools, Materials & Supplies	12					172,250				172,250	198,050	132,202	12
7230 - Real Estate & Buildings	13					5,000				5,000	87,000	9,028	13
Subtotal	14	0	0	0	0	1,843,402	0	0	0	1,843,402	2,111,298	1,619,189	14
MASS TRANSIT PROGRAM													
7300 - Air Transportation	15									0			15
7310 - Ground Transportation	16									0			16
Subtotal	17	0	0	0	0	0	0	0	0	0	0	0	17
TOTAL - ROADS & TRANSPORTATION	18	0	0	0	0	5,389,143	0	0	0	5,389,143	5,553,813	4,653,350	18

**SERVICE AREA 8
 GOVERNMENT SERVICES TO RESIDENTS**

County Name: Madison County No: 61
03-14-2016

	GENERAL FUND			SPECIAL REVENUE FUNDS					All Permanent (K)	TOTALS				
	General Basic (A)	General Supplemental (B)	General Other (C)	County MHDS Fund (D)	Rural Services Basic (E)	Rural Services Supplemental (F)	Secondary Roads (G)	Other (H)		Budget	Re-estimated	Actual		
										2016/2017 (L)	2015/2016 (M)	2014/2015 (N)		
REPRESENTATION SERVICES PROGRAM														
8000 - Elections Administration	1	142,822									142,822	122,454	52,077	1
8010 - Local Elections	2	25,105									25,105	20,449	17,471	2
8020 - Township Officials	3				4,095						4,095	2,095	2,158	3
Subtotal	4	0	167,927	0	4,095	0	0	0	0	0	172,022	144,998	71,706	4
STATE ADMINISTRATIVE SERVICES														
8100 - Motor Vehicle Registrations & Licensing	5	130,675	25,188								155,863	153,715	154,802	5
8101 - Drivers License Services	6										0			6
8110 - Recording of Public Documents	7	163,250	73,764					5,500			242,514	234,003	215,969	7
Subtotal	8	293,925	98,952	0	0	0	0	5,500	0	0	398,377	387,718	370,771	8
TOTAL - GOVT. SVCS. TO RESIDENTS	9	293,925	266,879	0	4,095	0	0	5,500	0	0	570,399	532,716	442,477	9

**SERVICE AREA 9
ADMINISTRATION**

County Name: Madison County No: 61
03-14-2016

	GENERAL FUND			SPECIAL REVENUE FUNDS					All Permanent (K)	TOTALS					
	General Basic (A)	General Supplemental (B)	General Other (C)	County MHDS Fund (D)	Rural Services Basic (E)	Rural Services Supplemental (F)	Secondary Roads (G)	Other (H)		Budget 2016/2017 (L)	Re-estimated 2015/2016 (M)	Actual 2014/2015 (N)			
POLICY & ADMINISTRATION PROGRAM															
9000 - General County Management	1	194,826	98,352									293,178	286,010	279,712	1
9010 - Administrative Management Services	2	109,382										109,382	123,482	131,028	2
9020 - Treasury Management Services	3	124,941	49,176									174,117	165,786	152,340	3
9030 - Other Policy & Administration	4	49,186										49,186	70,354	41,739	4
Subtotal	5	478,335	147,528	0	0	0	0	0	0	0	0	625,863	645,632	604,819	5
CENTRAL SERVICES PROGRAM															
9100 - General Services	6	111,265	24,588						47,000			182,853	151,363	150,777	6
9110 - Information Technology Services	7	139,427										139,427	112,227	120,284	7
9120 - GIS Systems	8											0			8
Subtotal	9	250,692	24,588	0	0	0	0	0	47,000	0	0	322,280	263,590	271,061	9
RISK MANAGEMENT SERVICES PROGRAM															
9200 - Tort Liability	10		45,016									45,016	42,867	37,631	10
9210 - Safety of Workplace	11		66,437									66,437	63,270	71,944	11
9220 - Fidelity of Public Officers	12											0		140	12
9230 - Unemployment Compensation	13											0			13
Subtotal	14	0	111,453	0	0	0	0	0	0	0	0	111,453	106,137	109,715	14
TOTAL - ADMINISTRATION	15	729,027	283,569	0	0	0	0	0	47,000	0	0	1,059,596	1,015,359	985,595	15

**SERVICE AREA 0
NONPROGRAM EXPENDITURES, DISBURSEMENTS AND OTHER FINANCING USES**

	GENERAL FUND			SPECIAL REVENUE FUNDS					All Capital Projects (I)	All Debt Service (J)	All Permanent (K)	TOTALS				
	General Basic (A)	General Supplemental (B)	General Other (C)	County MHDS Fund (D)	Rural Services Basic (E)	Rural Services Supplemental (F)	Secondary Roads (G)	Other (H)				Budget	Re-estimated	Actual		
												2016/2017 (L)	2015/2016 (M)	2014/2015 (N)		
NONPROGRAM CURRENT EXPENDITURES																
0010 - County Farm Operations	1											0			1	
0020 - Interest on Short-Term Debt	2											0			2	
0030 - Other Nonprogram Current	3											0			3	
0040 - Other County Enterprises	4											0			4	
TOTAL - NONPROGRAM CURRENT	5	0	0	0	0	0	0	0			0	0	0	0	5	
LONG-TERM DEBT SERVICE																
0100 - Principal	6											60,000	60,000	60,000	6	
0110 - Interest	7											32,315	34,055	35,365	7	
TOTAL - LONG-TERM DEBT SERVICE	8	0	0	0	0	0	0	0		0	0	92,315	94,055	95,365	8	
CAPITAL PROJECTS																
0200 - Roadway Construction	9							1,334,997				1,334,997	1,171,693	115,111	9	
0210 - Conservation Land Acquisition/Dev	10											0	12,261	10,000	10	
0220 - Other Capital Projects	11											0		320,927	11	
TOTAL - CAPITAL PROJECTS	12	0	0	0	0	0	0	1,334,997	0	0	0	1,334,997	1,183,954	446,038	12	
EXPENDITURES SUMMARY																
- Total Public Safety and Legal Services	13	1,812,063	732,180	0	0	478,848	0	0	1,200			0	3,024,291	2,668,576	2,682,204	13
- Total Physical Health and Social Services	14	656,428	138,743	0	0	92,237	0	0	0			0	887,408	802,018	792,309	14
- Total Mental Health, ID & DD	15	0	0	0	382,916	0	0	0	0			0	382,916	514,323	1,114,368	15
- Total County Environment and Education	16	482,605	128,114	0	0	225,367	0	0	4,750			0	840,836	815,170	773,640	16
- Total Roads & Transportation	17	0	0	0	0	0	0	5,389,143	0			0	5,389,143	5,553,813	4,653,350	17
- Total Governmental Services to Residents	18	293,925	266,879	0	0	4,095	0	0	5,500			0	570,399	532,716	442,477	18
- Total Administration	19	729,027	283,569	0	0	0	0	0	47,000			0	1,059,596	1,015,359	985,595	19
- Total Nonprogram Current Expenditures	20	0	0	0	0	0	0	0	0			0	0	0	20	
- Total Long-Term Debt Service	21	0	0	0	0	0	0	0	92,315	0	0	92,315	94,055	95,365	21	
- Total Capital Projects	22	0	0	0	0	0	0	1,334,997	0	0	0	1,334,997	1,183,954	446,038	22	
TOTAL - ALL EXPENDITURES (lines 13-24)	23	3,974,048	1,549,485	0	382,916	800,547	0	6,724,140	150,765	0	0	13,581,901	13,179,984	11,985,346	23	
OTHER BUDGETARY FINANCING USES																
OPERATING TRANSFERS OUT																
- To General Supplemental	24											0			24	
- To Rural Services Supplemental	25					1,513,699						0			25	
- To Secondary Roads	26	121,082										1,634,781	1,609,690	1,558,463	26	
- To Other Budgetary Funds	27											0		260,138	27	
TOTAL OPERATING TRANSFERS OUT	28	121,082	0	0	0	1,513,699	0	0	0	0	0	1,634,781	1,609,690	1,818,601	28	
REFUNDED DEBT/PAYMENTS TO ESCROW	29											0			29	
Increase (Decrease) In Reserves (GAAP Budgets)	30											0			30	
Fund Balance - Nonspendable	31											0			31	
Fund Balance - Restricted	32		194,586		13,088	172,108		1,529,656	177,576		15,077	2,102,091	2,842,396	2,527,404	32	
Fund Balance - Committed	33											0			33	
Fund Balance - Assigned	34											0			34	
Fund Balance - Unassigned	35	724,179	0	0	0	-22,000	0	0	2,528	0	0	704,707	577,766	584,429	35	
TOTAL ENDING FUND BALANCE - JUNE 30,	36	724,179	194,586	0	13,088	150,108	0	1,529,656	180,104	0	15,077	2,806,798	3,420,162	3,111,833	36	
TOTAL REQUIREMENTS (23+28+29-30+36)	37	4,819,309	1,744,071	0	396,004	2,464,354	0	8,253,796	330,869	0	15,077	18,023,480	18,209,836	16,915,780	37	

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
 This area, lines 1 through 20, is for Countywide Debt Service

FY 2016/2017

Project Name (A)	Amount of Issue (B)	Date Certified To County Auditor (format: XX/XX/XX) (C)	Principal Due	Interest Due	Bond Registration Due	Total Obligation Due	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Current Year Utility Replacement & Debt Service Taxes =(I)
			2016/2017 (D)	2016/2017 +(E)	2016/2017 +(F)	2016/2017 =(G)		
1 Courthouse Dome Restoration	1,200,000	07/14/2010	65,000	31,715	600	97,315	97,315	0
2						0		0
3						0		0
4						0		0
5						0		0
6						0		0
7						0		0
8						0		0
9						0		0
10						0		0
11						0		0
12						0		0
13						0		0
14						0		0
15						0		0
16						0		0
17						0		0
18						0		0
19						0		0
20						0		0
TOTALS FOR COUNTYWIDE DEBT SERVICE:			65,000	31,715	600	97,315	97,315	0
This area, lines 21 through 25, is for Partial County Debt Service Only -- Such as for Special Assessment District Debt Service								
21						0		0
22						0		0
23						0		0
24						0		0
25						0		0
TOTALS FOR PARTIAL COUNTY DEBT SERVICE:			0	0	0	0	0	0

SPV RESOLUTION 03-14-16

WHEREAS the Madison County Board of Supervisors have held the required public hearing for the Fiscal Year Ending 2017 budget, in accordance with Iowa Code Chapter 331.434, on Monday evening 14 March 2016;

THEREFORE BE IT HEREBY RESOLVED THAT THE MADISON COUNTY BOARD OF SUPERVISORS APPROVE THE ATTACHED BUDGET FOR FISCAL YEAR ENDING 2017.

AYE:



Phillip Clifton, Supervisor

Aaron Price, Supervisor



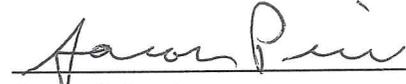
Robert Duff, Supervisor

ATTEST: 

Heidi L. Burhans, Madison County Auditor

NAY:

Phillip Clifton, Supervisor



Aaron Price, Supervisor

Robert Duff, Supervisor

DATE: 14 March 2016

SPV RESOLUTION 03-08-16-A

WHEREAS the Madison County Compensation Board meets annually to recommend a compensation schedule for elected officials for the fiscal year immediately following, in accordance with Iowa Code Chapters 331.905 and 331.907;

WHEREAS the Madison County Compensation Board met on 30 November 2015 and made the following salary recommendations for the following elected officials of Madison County beginning 1 July 2016:

OFFICE	PRESENT SALARY	PROPOSED INCREASE	COMP. BOARD RECOMMENDATION
SUPERVISORS	29,382.50	5.00%	30,851.63
AUDITOR	49,833.97	5.00%	52,325.67
RECORDER	49,833.97	5.00%	52,325.67
TREASURER	49,833.97	5.00%	52,325.67
SHERIFF	64,238.84	5.00%	67,450.78
ATTORNEY	80,702.76	5.00%	84,737.90

AND

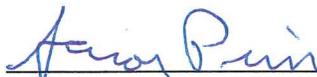
THEREFORE BE IT HEREBY RESOLVED THAT THE MADISON COUNTY BOARD OF SUPERVISORS APPROVE THE FOLLOWING SALARY ADJUSTMENTS FOR THE FOLLOWING ELECTED OFFICIALS OF MADISON COUNTY BEGINNING 1 JULY 2016:

OFFICE	FINAL	INCREASE
SUPERVISORS	30,263.98	3.00%
AUDITOR	51,328.99	3.00%
RECORDER	51,328.99	3.00%
TREASURER	51,328.99	3.00%
SHERIFF	66,166.01	3.00%
ATTORNEY	83,123.84	3.00%

AYE:



Phillip Clifton, Supervisor



Aaron Price, Supervisor



Robert Duff, Supervisor

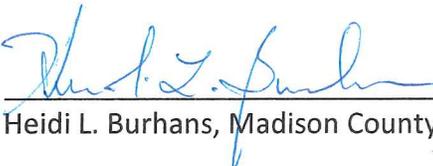
NAY:

Phillip Clifton, Supervisor

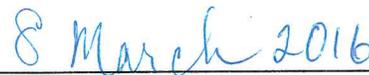
Aaron Price, Supervisor

Robert Duff, Supervisor

ATTEST:


Heidi L. Burhans, Madison County Auditor

DATE:



AFFIDAVIT OF PUBLICATIONS

TED GORMAN being duly sworn says he is publisher of WINTERSET MADISONIAN a once weekly paper of General circulation, published in Winterset, Iowa, and that the notice, a copy which is annexed and made part hereof was correctly published in said paper.

for the period 1 consecutive weeks, the last publication thereof being

on the 24 day of Feb. 20 16

Ted G. Gorman

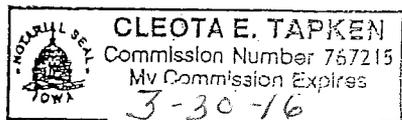
Subscribed and sworn to before me this

25 day of Feb. 20 16

Cleota Tapken

NOTARY PUBLIC
In and for Madison County

Fee
\$ 201.01



NOTICE OF PUBLIC HEARING – BUDGET ESTIMATE

CO NO:

Fiscal Year July 1, 2016 - June 30, 2017

61

Proposed Fiscal Year County budget as follows:

Time: _____ **Meeting Location:** _____
 _____ Second Floor Courtroom, Madison County Courthouse, Winterset 50273

For arguments in favor of, any part of the proposed budget. This notice represents with the County Auditor. A copy of the supporting detail will be furnished upon

requests for "Taxes Levied on Property", "Other County Taxes/fees" and "Other County Services". Expenditure classes proposing "Budget" amounts,

County Telephone Number:		515-462-3914		
	Budget 2016/2017	Re-Est 2015/2016	Actual 2014/2015	AVG Annual % CHG
1	5,618,529	5,219,186	5,028,180	5.71
2	0		10,239	
3	294,603	294,585	259,104	
4	5,323,926	4,924,601	4,758,837	
5	33	50	6,939	
6	67,255	67,255	67,463	
7	1,074,776	1,062,423	1,076,767	-0.09
8	5,307,435	5,852,573	4,002,860	
9	52,493	50,493	77,698	
10	1,002,575	1,026,510	979,963	
11	83,521	87,028	79,763	
12	51,523	408,680	76,327	
13	12,963,537	13,479,613	11,126,607	
14	0			
15	1,634,781	1,609,690	1,818,601	
16	5,000	8,700	2,251	
17	14,603,318	15,098,003	12,947,459	
18	3,024,291	2,668,576	2,682,204	6.19
19	887,408	802,018	792,309	5.83
20	382,916	514,323	1,114,368	-41.38
21	840,836	815,170	773,640	4.25
22	5,389,143	5,553,813	4,653,350	7.62
23	570,399	532,716	442,477	13.54
24	1,059,596	1,015,359	985,595	3.69
25	0	0	0	
26	92,315	94,055	95,365	-1.61
27	1,334,997	1,183,954	446,038	73
28	13,581,901	13,179,984	11,985,346	
29	1,634,781	1,609,690	1,818,601	
30	0			
31	15,216,682	14,789,674	13,803,947	
32	-613,364	308,329	-856,488	
33	3,420,162	3,111,833	3,968,321	
34	0			
35	0			
36	2,102,091	2,842,396	2,527,404	
37	0			
38	0			
39	704,707	577,766	584,429	
40	2,806,798	3,420,162	3,111,833	

Proposed tax rates per \$1,000 taxable valuation:

Urban Areas: 5.83971

Rural Areas: 8.62966

Any special district tax rates not included.

Date: 03-08-2016

levy rate \$1.87625 (per every \$1000 of taxable valuation). Due to the \$0.22 decrease of the County MHDS tax levy rate, the net effect of the increase is \$0.45. Included in this budget is a proposal to due to our current equipment's software no longer being supported. Please call Auditor's Office at 515.462.3914 for details of this proposed budget.

