

POSTED: Courthouse 16:10 Tuesday, 9 January 2018

**NOTICE AND CALL OF BOARD MEETING
MADISON COUNTY BOARD OF SUPERVISORS**

Phillip Clifton, Chairman · Robert Duff · Aaron Price

MEETINGS DATES & TIMES: Friday, 12 January 2018

1:00 PM Attorney
1:30 Sheriff
2:00 Economic Development
2:30 Conservation
3:00 Engineer
3:30 Mental Health

Tuesday, 16 January 2018

10:30 AM Soil & Water Conservation District
11:00 Auditor
11:30 Buildings & Grounds
12:00 PM Fair Board, Elderly Services, MATURA
12:30 Zoning, Environmental Health, Weeds, I.T.
1:00 Public Health
1:30 Ambulance

PLACE: Board of Supervisors Office
First Floor of Madison Co. Courthouse
112 N John Wayne Dr in Winterset, Iowa 50273

Public Notice is hereby given that this governmental body will meet as noted above. The tentative agenda can be subject to change per Iowa Code Chapter 21 and is as follows:

- I. CALL TO ORDER
- II. ROLL CALL: PRESENT— ABSENT—
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- III. BUDGET WORK SESSIONS
- IV. ADJOURNMENT: MOTION— SECOND— TIME—

Notice is given at the direction of the Chairman pursuant to Chapter 21 Code of Iowa and local rules of said governmental body. Madison County does not discriminate on the basis of disability in the admission or access to its services, programs or activities. Upon request by calling 515.462.3914, accommodation will be provided to allow individuals with disabilities to participate in all County services, programs and activities. Upon request this information can be available in large print, audio, and electronic files.

MONTH	FUND	13-14	14-15	15-16	16-17	17-18	comp to 1 year ago	comp to 1 July	comp to FYE estimate *	*see lines 92-97 below for FYE est
31 JUL	GEN	839,284.96	649,983.54	264,164.62	679,750.86	1,179,682.97	499,932.11	(238,936.47)	320,285.97	
	SUPL	118,309.00	204,347.62	219,571.70	97,862.81	244,216.81	146,354.00	(94,447.54)	(39,508.19)	
	M/H	762,302.65	578,828.71	36,524.53	97,258.01	118,890.66	21,632.65	(1,195.53)	35,559.66	
	RURAL	233,168.14	348,343.57	361,335.53	394,782.14	395,791.96	1,009.82	(55,508.28)	(171,552.04)	
	S/R	1,143,872.10	1,419,391.77	1,576,459.88	2,112,617.97	1,930,726.06	(181,891.91)	(155,344.51)	567,914.06	
	LOCAL OPTION	98,870.45	90,428.32	56,888.37	99,749.25	73,214.92	(26,534.33)	-	1,942.92	
	GRP HEALTH	488,816.60	57,942.47	132,905.75	307,878.63	378,657.69	70,779.06	(84,606.80)		
31 AUG	GEN	727,519.78	536,389.24	120,310.50	577,970.71	1,037,052.96	459,082.25	(381,566.48)	177,655.96	
	SUPL	86,425.97	136,300.37	150,617.59	87,675.53	85,020.01	(2,655.52)	(253,644.34)	(198,704.99)	
	M/H	741,219.24	579,995.51	59,791.51	111,325.37	131,385.49	20,060.12	11,299.30	48,054.49	
	RURAL	306,561.58	379,653.70	414,672.85	482,219.33	556,620.94	74,401.61	105,320.70	(10,723.06)	
	S/R	1,104,988.92	1,469,379.57	1,510,159.76	1,774,961.64	1,780,223.57	5,261.93	(305,847.00)	417,411.57	
	LOCAL OPTION	107,260.30	86,596.50	88,214.00	113,056.57	71,039.47	(42,017.10)	(2,175.45)	(232.53)	
	GRP HEALTH	500,519.76	159,958.92	148,487.27	314,246.79	404,727.09	90,480.30	(58,537.40)		
30 SEP	GEN	1,506,406.60	1,290,496.68	971,339.21	1,361,681.95	1,779,941.17	418,259.22	361,321.73	920,544.17	
	SUPL	200,184.95	378,729.01	443,232.20	560,878.11	561,767.58	889.47	223,103.23	278,042.58	
	M/H	916,861.86	757,018.85	260,653.54	249,116.33	260,577.82	11,461.49	140,491.63	177,246.82	
	RURAL	817,687.02	882,555.66	929,518.12	952,512.87	1,257,786.36	305,273.49	806,486.12	690,442.36	
	S/R	1,180,071.97	1,457,274.49	1,867,090.26	1,779,957.29	1,685,445.19	(94,512.10)	(400,625.38)	322,633.19	
	LOCAL OPTION	115,314.29	91,136.27	79,699.49	123,770.57	43,907.63	(79,862.94)	(29,307.29)	(27,364.37)	
	GRP HEALTH	480,793.45	21,930.33	183,134.82	371,415.76	476,997.09	105,581.33	13,732.60		
31 OCT	GEN	1,452,043.45	987,594.60	847,977.94	1,382,548.27	1,751,681.19	369,132.92	333,061.75	892,284.19	
	SUPL	162,084.50	404,628.57	437,456.13	588,029.40	607,138.89	19,109.49	268,474.54	323,413.89	
	M/H	904,536.87	773,221.92	295,862.52	272,922.66	291,833.39	18,910.73	171,747.20	208,502.39	
	RURAL	549,349.75	523,858.52	576,971.98	590,406.08	878,401.91	287,995.83	427,101.67	311,057.91	
	S/R	1,180,071.97	1,797,506.22	2,265,534.22	2,382,771.01	2,245,647.26	(137,123.75)	159,576.69	882,835.26	
	LOCAL OPTION	121,449.95	86,158.89	89,190.33	134,648.75	66,928.68	(67,720.07)	(6,286.24)	(4,343.32)	
	GRP HEALTH	465,402.18	166,734.27	103,885.84	388,830.93	474,961.79	86,130.86	11,697.30		
30 NOV	GEN	1,152,650.59	827,509.19	695,809.10	1,235,031.59	1,635,804.03	400,772.44	217,184.59	776,407.03	
	SUPL	162,084.50	366,108.80	398,323.33	542,349.48	556,424.12	14,074.64	217,759.77	272,699.12	
	M/H	914,951.22	766,022.75	309,022.46	281,897.41	299,870.74	17,973.33	179,784.55	216,539.74	
	RURAL	475,751.40	584,873.64	553,789.73	595,970.18	751,519.48	155,549.30	300,219.24	184,175.48	
	S/R	1,478,072.82	1,806,518.65	1,890,564.33	2,387,552.09	2,310,308.28	(77,243.81)	224,237.71	947,496.28	
	LOCAL OPTION	100,547.05	109,612.45	81,966.28	139,348.17	59,543.39	(79,804.78)	(13,671.53)	(11,728.61)	
	GRP HEALTH	472,121.81	188,850.61	163,111.42	393,994.89	551,881.64	157,886.75	88,617.15		
31 DEC	GEN	971,569.54	622,910.47	1,116,590.88	1,040,754.91	1,514,088.96	473,334.05	95,469.52	654,691.96	
	SUPL	162,084.50	322,308.60	344,554.03	434,336.89	517,330.44	82,993.55	178,666.09	233,605.44	
	M/H	938,744.22	757,789.26	312,987.60	284,461.57	305,903.84	21,442.27	185,817.65	222,572.84	
	RURAL	507,447.05	567,822.55	581,825.49	565,063.96	779,512.24	214,448.28	328,212.00	212,168.24	
	S/R	1,487,491.03	1,650,649.53	2,017,680.16	2,461,583.93	2,101,727.08	(359,856.85)	15,656.51	738,915.08	
	LOCAL OPTION	123,247.70	113,592.55	104,184.03	122,386.09	71,246.19	(51,139.90)	(1,968.73)	(25.81)	
	GRP HEALTH	277,995.42	143,684.75	148,982.16	387,541.84	505,605.26	118,063.42	42,340.77		
31 JAN	GEN	860,482.96	459,714.23	665,442.43	963,911.25		(963,911.25)	(1,418,619.44)	(859,397.00)	
	SUPL	5,331.72	283,762.46	256,350.35	390,102.21		(390,102.21)	(338,664.35)	(283,725.00)	
	M/H	913,564.68	733,602.47	315,379.18	287,054.71		(287,054.71)	(120,086.19)	(83,331.00)	
	RURAL	512,715.66	519,743.70	591,430.13	575,367.30		(575,367.30)	(451,300.24)	(567,344.00)	
	S/R	1,403,255.87	1,623,080.48	2,016,431.44	2,395,079.63		(2,395,079.63)	(2,086,070.57)	(1,362,812.00)	
	LOCAL OPTION	131,088.17	66,741.48	114,683.07	132,101.55		(132,101.55)	(73,214.92)	(71,272.00)	
	GRP HEALTH	216,381.59	114,546.31	212,091.79	385,157.44		(385,157.44)	(463,264.49)		
28 FEB	GEN	760,908.02	230,858.90	586,528.75	847,358.52		(847,358.52)	(1,418,619.44)	(859,397.00)	
	SUPL	(29,014.65)	263,612.60	195,026.47	366,946.33		(366,946.33)	(338,664.35)	(283,725.00)	
	M/H	900,884.26	699,677.17	329,084.20	295,601.80		(295,601.80)	(120,086.19)	(83,331.00)	
	RURAL	552,099.90	594,699.00	617,310.77	611,458.48		(611,458.48)	(451,300.24)	(567,344.00)	
	S/R	1,349,270.24	1,508,360.87	2,021,052.26	2,366,299.58		(2,366,299.58)	(2,086,070.57)	(1,362,812.00)	
	LOCAL OPTION	139,671.77	85,839.50	125,976.11	129,814.40		(129,814.40)	(73,214.92)	(71,272.00)	
	GRP HEALTH	33,259.46	157,496.10	201,977.95	368,853.26		(368,853.26)	(463,264.49)		
31 MAR	GEN	1,345,119.83	889,416.26	1,341,524.69	1,509,459.95		(1,509,459.95)	(1,418,619.44)	(859,397.00)	
	SUPL	148,865.92	460,267.71	446,640.21	802,483.78		(802,483.78)	(338,664.35)	(283,725.00)	
	M/H	1,003,694.91	742,958.55	508,424.07	415,839.25		(415,839.25)	(120,086.19)	(83,331.00)	
	RURAL	892,224.63	973,265.97	1,044,581.17	1,022,563.60		(1,022,563.60)	(451,300.24)	(567,344.00)	
	S/R	1,425,648.45	1,546,757.49	2,038,936.94	2,244,225.13		(2,244,225.13)	(2,086,070.57)	(1,362,812.00)	
	LOCAL OPTION	147,839.82	96,609.79	134,311.55	139,507.37		(139,507.37)	(73,214.92)	(71,272.00)	
	GRP HEALTH	92,033.73	61,973.75	211,416.77	381,668.38		(381,668.38)	(463,264.49)		
30 APR	GEN	1,480,284.98	1,011,222.89	1,185,346.81	1,471,346.93		(1,471,346.93)	(1,418,619.44)	(859,397.00)	
	SUPL	199,274.42	495,736.52	432,578.53	815,081.87		(815,081.87)	(338,664.35)	(283,725.00)	
	M/H	1,044,584.05	753,099.59	536,609.53	429,991.82		(429,991.82)	(120,086.19)	(83,331.00)	
	RURAL	742,490.87	793,765.71	301,762.60	715,450.83		(715,450.83)	(451,300.24)	(567,344.00)	
	S/R	1,621,666.86	1,770,496.96	2,894,958.10	2,476,084.02		(2,476,084.02)	(2,086,070.57)	(1,362,812.00)	
	LOCAL OPTION	144,772.10	105,608.83	143,540.77	151,368.93		(151,368.93)	(73,214.92)	(71,272.00)	
	GRP HEALTH	7,475.94	58,577.07	235,463.34	440,250.51		(440,250.51)	(463,264.49)		
31 MAY	GEN	1,250,144.66	756,420.91	1,019,881.74	1,245,876.41		(1,245,876.41)	(1,418,619.44)	(859,397.00)	
	SUPL	165,121.59	388,565.08	373,320.71	763,771.17		(763,771.17)	(338,664.35)	(283,725.00)	
	M/H	618,196.13	623,305.74	541,041.21	431,113.96		(431,113.96)	(120,086.19)	(83,331.00)	
	RURAL	686,152.75	659,992.05	344,889.21	307,747.05		(307,747.05)	(451,300.24)	(567,344.00)	
	S/R	1,439,411.70	1,559,796.20	2,454,035.50	2,683,185.58		(2,683,185.58)	(2,086,070.57)	(1,362,812.00)	
	LOCAL OPTION	76,050.94	27,294.40	76,853.26	77,299.29		(77,299.29)	(73,214.92)	(71,272.00)	
	GRP HEALTH	182,303.30	9,912.95	221,853.08	423,534.21		(423,534.21)	(463,264.49)		
30 JUN	GEN	1,028,848.94	581,151.08	913,833.41	1,418,619.44		(1,418,619.44)	(1,418,619.44)	(859,397.00)	859,397.00
	SUPL	255,323.40	298,329.62	306,210.16	338,664.35		(338,664.35)	(338,664.35)	(283,725.00)	283,725.00
	M/H	598,821.27	37,049.49	98,705.17	120,086.19		(120,086.19)	(120,086.19)	(83,331.00)	83,331.00
	RURAL	343,131.16	364,645.74	383,401.88	451,300.24		(451,300.24)	(451,300.24)	(567,344.00)	567,344.00
	S/R	1,634,888.12	1,685,119.17	2,503,358.95	2,086,070.57		(2,086,070.57)	(2,086,070.57)	(1,362,812.00)	1,362,812.00
	LOCAL OPTION	84,896.11	44,531.97	100,770.63	73,214.92		(73,214.92)	(73,214.92)	(71,272.00)	71,272.00
	GRP HEALTH	9,408.73	58,871.99	262,167.73	463,264.49		(463,264.49)	(463,264.49)		